

**To:** Those who attend faculty meetings

**From:** Marcus Key, Chair of the Research and Development Committee

**Re:** Final report on the Research and Development Committee's 2001-2002 activity

**Date:** September 9, 2002

My first action as chair of the committee this year is to update you on new changes for this year and to give you a final accounting of last year's activity.

- 1) All of our guidelines, deadlines, and application forms are available online at: <http://www.dickinson.edu/internal/departments/rdc/>. Please pay attention to the deadlines as once our budget is spent, we cannot fund late projects.
- 2) If you have questions about the committee's decisions, please contact JoAnne Brown or myself, not your junior colleagues on the committee.
- 3) 2001-2002 Final R&D expenditures:

Number of people (faculty, AP, students) funded	128
Total \$ funded	\$365,288.54
Number (%) of travel proposals funded	101 (100%)
\$ (% of total budget) travel funds	\$107,701.04 (29%)
Number (%) of non-travel proposals funded	65 (91%)
\$ (% of total budget) non-travel funds	\$257,587.50 (71%)
\$ (% of total budget) Student/faculty research (Howard Hughes)	\$75,779.40 (20.75%)
\$ (% of total budget) Student/faculty research (Whitaker)	\$56,794.29 (15.55%)
\$ (% of total budget) Professional development	\$26,077.47 (7.14%)
\$ (% of total budget) Student/faculty research (Mellon)	\$22,440.76 (6.14%)
\$ (% of total budget) Student/faculty research	\$20,272.84 (5.55%)
\$ (% of total budget) Scholarly projects	\$16,131.64 (4.42%)
\$ (% of total budget) Sabbatical support (not sab. suppl. grants)	\$12,095.36 (3.31%)
\$ (% of total budget) Reassigned time	\$8,612.00 (2.36%)
\$ (% of total budget) Publication/dissertation costs	\$8,239.32 (2.26%)
\$ (% of total budget) Summer scholar	\$7,171.60 (1.96%)
\$ (% of total budget) Teaching projects	\$2,739.57 (.75%)
\$ (% of total budget) Study groups	\$1,233.25 (.34%)