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| To: Those Who Attend Faculty MeetingsFrom: Tom Arnold, Chair of the Research and Development CommitteeRe: Final Report on the Research and Development Committee’s 2010-11 ActivityDate: September 12, 2011 |
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| My first action as chair of the committee this year is to remind you of key areas of support and to give you a final accounting of last year’s activity. |
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| 1) All of our guidelines and deadlines are available online at: http://www.dickinson.edu/academics/resources/research-and-development-committee/. Please pay attention to the deadlines as once our budget is spent, we cannot fund late projects. |
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| 2) Each full-time faculty member is eligible for $2,000 annually for presenting papers at professional conferences or comparable formal presentations of creative work. There is a $200 per diem/6 day limit. As stated in the R&D guidelines, it is not necessarily the expectation that the grants will cover all expenses. Faculty may choose to supplement R&D travel grants with their available Dean's Faculty Conference Funds (1%). |
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| 3) For all projects except for travel to present at conferences, faculty are required to submit a 4-page (max), single-spaced current CV. |
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| 4) Also remember to check with Glen Peterman, Cheryl Kremer or Ben Sweger from the Corporate, Foundation and Government Support Office at https://www2.dickinson.edu/internal/cfr/ for outside grant possibilities for your proposals. |
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| 5) Be sure to apply for Institutional Review Board (IRB) approval for any projects involving human subjects; for Institutional Animal Care and Use Committee (IACUC) approval for projects involving animals; and for Institutional Biosafety Committee (IBC) approval for projects involving recombinant DNA technology and/or infectious agents. (Guidelines at http://www.dickinson.edu/academics/resources/research-and-development-committee/.) |
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| 6) 2010-2011 Final R&D expenditures: |
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| Activity Approved by R&D: |  |  |
|  | Number of faculty members funded | 152 |  |
|  | Number of students funded | 44 |  |
|  | Total R&D funds spent | $295,345 |  |
|  | Total overall activity $ funded \* | $398,979 |  |
| Faculty Support: |  |  |
|  | Number of faculty travel proposals | 138 |  |
|  | Number (%) funded of those requested | 137 | 99% |
|  | **$ Travel funds (% of expended R&D operating funds)** | **$156,085** | **53%** |
|  | Number of faculty non-travel proposals | 99 |  |
|  | Number (%) funded of those requested | 81 | 82% |
|  | **$ Non-travel funds (% of expended R&D operating funds) including:** | **$139,260** | **47%** |
|  | Sabbatical Support (excluding Sabbatical Supplement Grants) | $52,762 | 18% |
|  | Scholarly/Creative (% of expended R&D operating funds) | $41,879 | 14% |
|  | Prof. Development/Teaching (% of expended R&D operating funds) | $14,745 | 5% |
|  | Publication/Dissertation (% of expended R&D operating funds) | $4,702 | 2% |
|  | Summer Study Groups (% of expended R&D operating funds) | $25,172 | 9% |
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| Student Support and Student/Faculty Support: |  |  |
|  | Student/Faculty Research \*\* | $52,882 | 6 |
|  | Dana Research Assistantships \*\* | $45,816 | 26 |
|  | Kenderdine Student Travel \*\* (number of students funded) | $4,936 | 12 |
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| \* Total funds includes revenue from the general operating budget as well as income from restricted endowment and from external grants. |
| \*\* Separate endowment or operating funds supply budget for these activities. |