

To: Those Who Attend Faculty Meetings
 From: Antje Pfannkuchen, Chair of the Research & Development Committee
 Re: Final Report on the Research & Development Committee's 2021-22 and 2020-21 Activity
 Date: September 2022

The information provided below is a final accounting of R&D activity from the last two fiscal years. As a reminder, all of our guidelines and deadlines are available online at: http://www.dickinson.edu/homepage/91/research_and_development_committee.

2021-2022 Final R&D Activities:

Activity Approved by R&D:

Number of faculty members	114	
Number of students	71	
Total R&D operating funds approved	\$266,491	
Total overall funds approved (includes restricted & endowed funds)	\$560,154	

Faculty Support:

Number of faculty travel proposals received	88	
Number (%) of faculty travel proposal approved	88	100%
Amount (%) of faculty travel funds approved	\$108,898	41%
Number of faculty non-travel proposals requested	63	
Number (%) of faculty non-travel proposals approved	62	98%
Amount (%) of non-travel funds approved	\$157,593	59%
Amount (%) of Sabbatical Support funds approved	\$51,404	19%
Amount of Scholarly/Creative (%) of funds approved	\$72,901	27%
Amount of Prof. Development/Teaching (%) of funds approved	\$5,351	2%
Publication/Dissertation (%) of funds approved	\$17,554	7%
Amount of Summer Study Groups (%) of funds approved	\$10,383	4%

Student Support and Student/Faculty Support:

Amount of Collaborative Student/Faculty Research funds approved	\$202,971	16
Amount of Dana Research Assistantships funds approved	\$67,376	32
Amount of Kenderdine Student Travel funds approved (number of students funded)	\$23,316	23

2020-2021 Final R&D Activities:

Activity Approved by R&D:

Number of faculty members	98	
Number of students	50	
Total R&D operating funds approved	\$67,100.63	
Total overall funds approved (includes restricted & endowed funds)	\$263,038.83	

Faculty Support:

Number of faculty travel proposals received	5	
Number (%) of faculty travel proposal approved	5	1
Amount (%) of faculty travel funds approved	\$10,265.93	15%
Number of faculty non-travel proposals requested	96	
Number (%) of faculty non-travel proposals approved	92	96%
Amount (%) of non-travel funds approved	\$56,834.70	85%
Amount of Sabbatical Support (%) of funds approved	\$13,905.23	21%
Amount of Scholarly/Creative (%) of funds approved	\$25,394.28	38%
Amount of Prof. Development/Teaching (%) of funds approved	\$7,567.88	11%
Publication/Dissertation (%) of funds approved	\$9,967.31	15%
Amount of Summer Study Groups (%) of funds approved	\$0.00	0%

Student Support and Student/Faculty Support:

Amount of Collaborative Student/Faculty Research funds approved	\$127,783.15	13
Amount of Dana Research Assistantships funds approved	\$67,491.05	32
Amount of Kenderdine Student Travel funds approved (number of students funded)	\$664.00	5